

**LOVEDALE FOUNDATION**  
**CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2010**

EXPENDITURE	FOREIGN	INDIAN	TOTAL	INCOME			FOREIGN	INDIAN	TOTAL
<b>Education</b>									
Books and Periodicals		45,883.00	45,883.00	Contribution received			1,206,513.00	2,478,789.00	3,685,302.00
Printing & Stationery		47,630.00	47,630.00	Interest			25.00	127.00	152.00
School fees & Uniform	9500	232,142.00	241,642.00	Contribution from trustee			-	100,266.00	100,266.00
Sponsorship of children	292,490.00	124,955.00	417,445.00						-
<b>Health</b>									
Provision, Food, Fruits and Milk Expense		22900	307,752.00						-
Medical Expenses		12,450.00	12,450.00						
Advertising Charges		15,400.00	15,400.00						
Bank charges	613.00	5,957.00	6,570.00						
Building Maintenance	5076	69,130.00	74,206.00						
Consultancy		77,500.00	77,500.00						
Donation		10,700.00	10,700.00						
Electricity Charges		12,953.00	12,953.00						
Computer Maintenance		4,000.00	4,000.00						
Courier Charges	1,000.00	1,372.00	2,372.00						
Programme Expenses	14,800.00	391,080.00	405,880.00						
Rent Charges		174,900.00	174,900.00						
Salaries and wages	42,690.00	483,398.00	526,088.00						
Staff Welfare		6,300.00	6,300.00						
Telephone, Internet and Web charges	4,411.00	83,416.00	87,827.00						
Water Charges	7,500.00	8,250.00	8,250.00						
Travelling & Conveyance		110,141.00	117,641.00						
Vehicle Maintenance		17,000.00	17,000.00						
Audit fees	11,030.00	16,545.00	27,575.00						
Excess of Income over Expenditure	794,528.00	343,228.00	1,137,756.00						
<b>TOTALS</b>	<b>1,206,538.00</b>	<b>2,579,182.00</b>	<b>3,785,720.00</b>	<b>TOTALS</b>			<b>1,206,538.00</b>	<b>2,579,182.00</b>	<b>3,785,720.00</b>

SUBJECT TO REPORT OF EVEN DATE

PLACE: BANGALORE  
DATE: 3-11-10

*[Signature]*  
**G.S.RAVIKUMAR**  
**CHARTERED ACCOUNTANT**

**G.S. RAVIKUMAR**  
Chartered Accountant  
14, Sevashetra Building,  
1st Main Road, Gandhinagar,  
BANGALORE - 560 009.

